

CERTIFICATE - City Of Clifton, Kansas 2017 Budget

To the Clerk of Clay/Washington, State of Kansas
We, the undersigned officers of
City Of Clifton

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2017; and 3) the Amount(s)
of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:	K.S.A.	Page No.	2017 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2016 Ad Valorem Tax	
Computation to Det. Limit for 2017		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases		5	0	0	
General Fund	12-101a	6	281,693	76,140	45,383 ✓
Library	12-1220	7	15,999	11,395	6,792 ✓
Parks & Rec Fund	12-101a	8	0	0	
Special Highway		9	26,406	0	
Water		10	122,675	0	
Sewer		11	56,004	0	
T h		12	45,484	0	
Stormwater		13	11,744	0	
Ambulance		14	46,385	0	
Capital Improve Res		15	40,452	0	
Equipment Reserve		16	10,000	0	
LINK Reserve		17	6,000	0	
Water Reserve Fund		18	1,863	0	
Sewer Reserve Fund		19	27,748	0	
Ambulance Reserve Fund		20	17,085	0	
Fire Equip Reserve Fund		21	16,500	0	
Park Trust Interest		22	550	0	
Total			726,588	87,535	52,175

Clay 725,121
Washington 952,612
1,677,733

		Page	Amount of	County
Table of Contents:	K.S.A.	No.	2016 Ad	Clerk's
Hearing Notice/Budget Summary		23	Expenditures	Use Only
P/ cation			Valorem Tax	
Charters/Election Questions				
Final Assessed Valuation				

Assisted by:

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Steve Seawall
 Custom Micro Works
 14850 NW 94th Road
 Topeka, KS 66618

Attest: 8-22, 2016 (If not assisted so state)

Kayla Wang
 County Clerk

Governing Body

List any resolution setting a fund levy limit:



Angela
Jon Lamp
Keene Stank
Ray C. Baur
John B. Tillinghast

Computation to Determine Limit for 2017 Budget

		Amount of Levy
1. Total tax levy amount in 2016 budget		85,970
2. Debt service levy in 2016 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		85,970
2016 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2016	26,471	
5. Increase in personal property for 2016		
5a. Personal property 2016	32,910	
5b. Personal property 2015	<u>31,659</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		1,251
6. Valuation of annexed territory for 2016		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2016		<u>337</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u>28,059</u>
9. Total estimated valuation July 1, 2016	1,677,725	
10. Total valuation less valuation adjustment (9 - 8)		1,649,666
11. Factor for increase (8 divided by 10)		.01701
12. Amount of increase (11 times 3)		<u>1,462</u>
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		<u><u>87,432</u></u>
14. Debt service levy in this 2017 budget		<u>0</u>
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		<u><u>87,432</u></u>
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>.1200 %</u>
17. Consumer Price Index adjustment (3 times 16)		<u>103</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 + 17)		<u><u>87,535</u></u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2016 Budgeted Fund	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
General Fund	75,104	22,889	252	559	2,056	149
Library	10,866	3,311	36	81	297	21
	85,970	26,200	288	640	2,353	170

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2015	General Fund	Equipment Reserve	10,000	12-1,117
2015	General Fund	LINK Reserve	6,000	12-1,119
2015	General Fund	Capital Improve Res	20,000	12-1,118
2015	General Fund	Fire Equip Reserve Fund	6,100	12-1,117
2015	Parks & Rec Fund	General Fund	3,429	12-1,118
2015	Water	Water Reserve	20,000	12-825d
2015	Water	Equipment Reserve	5,000	12-1, 117
2015	Sewer	Sewer Reserve Fund	18,000	12-825d
2015	Trash	General Fund	1,150	12-825d
2015	Ambulance	Capital Improve Res	8,000	12-1,118
2015	Ambulance	Ambulance Reserve Fund	42,000	12-110d
			<u>139,679</u>	
2016	General Fund	Fire Equip Reserve Fund	6,500	12-1,117
2016	General Fund	Capital Improve Res	4,223	12-1,118
2016	General Fund	LINK Reserve	6,000	12-1,119
2016	General Fund	Equipment Reserve	3,460	12-1,117
2016	Water	Water Reserve	5,391	12-825d
2016	Sewer	Sewer Reserve Fund	9,365	12-631o
2016	Trash	General Fund	2,984	12-825d
2016	Stormwater Fund	Sewer Reserve Fund	4,500	12-631o
2016	Ambulance	Ambulance Reserve Fund	3,494	12-110d
			<u>45,917</u>	
2017	General Fund	Fire Equip Reserve Fund	16,500	12-1, 117
2017	General Fund	Capital Improve Res	40,452	12-1, 118
2017	General Fund	LINK Reserve	6,000	12-1, 119
2017	General Fund	Equipment Reserve	10,000	12-1, 117
2017	Water	Water Reserve Fund	1,863	12-825d
2017	Sewer	Sewer Reserve Fund	16,004	12-631o
2017	Trash	General Fund	2,948	12-825d
2017	Stormwater	Sewer Reserve Fund	11,744	12-631o
2017	Ambulance	Ambulance Reserve Fund	16,085	12-110d
			<u>121,596</u>	

Statement of Lease Purchases and Certificates of Participation

	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2016	Payments Due 2016	Payments Due 2017
<hr/>							
Lease Purchase							
<hr/>							
Pool Improvements	05/15	120	3.75	73,736	73,736	9,741	9,741
					<hr/>	<hr/>	<hr/>
					73,736	9,741	9,741
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City Of Clifton
General Fund

State of Kansas
2017 Budget Form

		Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unnumbered Cash Balance, Jan. 1		55,863	36,938	72,400
Canceled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		66,023	75,104	0
Motor Vehicle Tax		19,033	21,477	22,889
Rec Vehicle Tax		207	329	252
16/20M Vehicle Tax		527	599	559
Commercial Vehicle Tax		1,710	1,908	2,056
Delinquent Tax		811	300	300
Watercraft Tax		128	111	149
Special Assessments		1,963	2,000	2,000
City Sales Tax		0	35,000	35,000
General Sales Tax		41,875	24,000	24,000
Rural Fire Contracts		6,100	6,500	6,500
Franchise Fees		21,576	22,000	22,000
Insurance Dividend		3,620	0	0
Licenses and Permits		80	0	0
Copy Fax Fees		28	0	0
Connecting LINK		6,000	6,000	6,000
Swimming Pool Receipts		7,187	6,500	6,500
Interest Income		1,263	1,000	1,000
Gifts and Donations		1,000	1,000	1,000
Transfer From Trash		1,150	2,984	2,948
Miscellaneous		10,754	13,478	0
Total Receipts		191,035	220,290	133,153
Resources Available		246,898	257,228	205,553
Expenditures				
General Government	Personal Services	30,074	28,000	31,000
	Contractual Services	19,789	23,728	26,536
	Materials and Supplies	4,290	2,600	2,600
	Capital Outlay	0	0	40,000
	Buildings & Improvements	6,995	0	0
	Office Equipment	783	0	0
	Community Contr.	0	1,000	1,000
	Other	1,841	0	0
	Trx to Other Misc. Fund	0	0	10,000
		63,772	55,328	111,136
Governing Body	Personal Services	2,325	2,325	3,100
		2,325	2,325	3,100
Fire	Contractual Services	8,171	9,300	9,600
	Materials and Supplies	1,547	2,348	2,100
		9,718	11,648	11,700
Streets	Personal Services	34,677	29,000	34,000
	Contractual Services	8,678	9,000	8,000
	Materials and Supplies	13,017	10,500	11,000
		56,372	48,500	53,000
Street Lights	Contractual Services	12,638	13,905	13,905
		12,638	13,905	13,905
Parks and Recreation	Contractual Services	0	3,282	3,200
	Materials and Supplies	0	2,000	2,000
			5,282	5,200
Swimming Pool	Personal Services	12,041	10,800	11,000
	Contractual Services	5,755	6,500	6,500
	Materials and Supplies	1,989	4,600	3,200
	Other	50	0	0
		19,835	21,900	20,700
Transfers Out	Transfer to Cap Improve	20,000	4,223	40,452
	Transfer To LINK Res	6,000	6,000	6,000
	Transfer to Equip Res	10,000	3,460	10,000

		Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Transfers Out	Trx to Fire Equip Res	6,100	6,500	6,500
		42,100	20,183	62,952
Capital Improvements	Buildings & Improvements	3,200	5,757	0
	Vehicles	0	0	0
		3,200	5,757	
Total Expenditures		209,960	184,828	281,693
Unencumbered Cash Balance, Dec. 31		36,938	72,400	xxxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				281,693
Tax Required				76,140
Delinquency Computation				0
Amount of 2016 Ad Valorem Tax				76,140

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	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	2,330	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	1,497	0	0
Motor Vehicle Tax	2,860	0	0
Rec Vehicle Tax	31	0	0
16/20M Vehicle Tax	70	0	0
Commercial Vehicle Tax	262	0	0
Delinquent Tax	100	0	0
Watercraft Tax	20	0	0
Special Assessments	45	0	0
Park and Rec Fees	1,410	0	0
Total Receipts	6,295	0	0
Resources Available	8,625	0	0
Expenditures			
Parks and Recreation			
Personal Services	454	0	0
Contractual Services	3,667	0	0
Materials and Supplies	1,075	0	0
	5,196		
Transfers Out			
Transfer to General Fund	3,429	0	0
	3,429		
Total Expenditures	8,625	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	18,087	29,493	11,896
Called Prior Year Encumbrances	0		
Receipts			
State Motor Fuels Tax	14,106	14,510	14,510
Total Receipts	14,106	14,510	14,510
Resources Available	32,193	44,003	26,406
Expenditures			
Streets Capital Outlay	2,700	32,107	26,406
	2,700	32,107	26,406
Total Expenditures	2,700	32,107	26,406
Unencumbered Cash Balance, Dec. 31	29,493	11,896	0

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	37,924	16,175	6,175
Called Prior Year Encumbrances	0		
Receipts			
Charges for Services	121,378	115,000	115,000
Utility Hookup Fees	1,581	0	0
Late Charges	0	1,500	1,500
Total Receipts	122,959	116,500	116,500
Resources Available	160,883	132,675	122,675
Expenditures			
Water Utility			
Personal Services	58,511	57,000	64,000
Contractual Services	23,280	20,000	20,000
Materials and Supplies	14,571	17,000	17,000
Capital Outlay	22,952	22,952	15,812
Lease-Purchase Payments	0	3,500	3,500
Other	394	143	0
Remittances	0	500	500
Trx to Other Misc. Fund	0	14	0
	119,708	121,109	120,812
Transfers Out			
Transfer to Equip Res	5,000	0	0
Transfer to Water Res	20,000	5,391	1,863
	25,000	5,391	1,863
Total Expenditures	144,708	126,500	122,675
Unencumbered Cash Balance, Dec. 31	16,175	6,175	0

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	19,919	8,396	4,004
Called Prior Year Encumbrances	0		
Receipts			
Sewer Service Fees	47,072	45,000	52,000
Total Receipts	47,072	45,000	52,000
Resources Available	66,991	53,396	56,004
Expenditures			
Sewer Utility			
Personal Services	25,303	27,027	28,000
Contractual Services	9,797	8,000	7,000
Materials and Supplies	5,495	5,000	5,000
	40,595	40,027	40,000
Transfers Out			
Transfer to Sewer Res.	18,000	9,365	16,004
	18,000	9,365	16,004
Total Expenditures	58,595	49,392	56,004
Unencumbered Cash Balance, Dec. 31	8,396	4,004	0

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	52	36	1,484
Cancelled Prior Year Encumbrances	0		
Receipts			
Trash Service Fees	41,055	44,000	44,000
Total Receipts	41,055	44,000	44,000
Resources Available	41,107	44,036	45,484
Expenditures			
Trash Utility Contractual Services	39,921	39,568	42,536
	39,921	39,568	42,536
Transfers Out Transfer to General Fund	1,150	2,984	2,948
	1,150	2,984	2,948
Total Expenditures	41,071	42,552	45,484
Unencumbered Cash Balance, Dec. 31	36	1,484	0

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	0	5,244	6,244
Cancelled Prior Year Encumbrances	0		
Receipts			
Charges for Services	5,244	5,500	5,500
Total Receipts	5,244	5,500	5,500
Resources Available	5,244	10,744	11,744
Expenditures			
Transfers Out Transfer to Sewer Res.	0	4,500	11,744
		4,500	11,744
Capital Improvements Capital Outlay	0	0	0
Total Expenditures	0	4,500	11,744
Unencumbered Cash Balance, Dec. 31	5,244	6,244	0

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	42,589	9,885	9,885
Cancelled Prior Year Encumbrances	0		
Receipts			
Insurance Payments	22,258	21,500	21,500
County Amb. Supplement	19,850	15,000	15,000
Total Receipts	42,108	36,500	36,500
Resources Available	84,697	46,385	46,385
Expenditures			
Ambulance			
Personal Services	9,666	11,100	11,000
Contractual Services	11,343	15,500	13,000
Materials and Supplies	3,803	6,000	6,300
Buildings & Improvements	0	406	0
	24,812	33,006	30,300
Transfers Out			
Transfer to Cap Improve	8,000	0	0
Transfer to Amb Res	42,000	3,494	16,085
	50,000	3,494	16,085
Total Expenditures	74,812	36,500	46,385
Unencumbered Cash Balance, Dec. 31	9,885	9,885	0

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	1,571	28,763	0
Called Prior Year Encumbrances	0		
Receipts			
Gifts and Donations	2,183	0	0
Loan Proceeds	73,736	0	0
Transfer from Gen Fund	20,000	4,223	40,452
Transfer from Amb	8,000	0	0
Total Receipts	103,919	4,223	40,452
Resources Available	105,490	32,986	40,452
Expenditures			
Streets	Land and Improvements	0	3,000
			3,000
Swimming Pool	Buildings & Improvements	76,727	3,190
	Lease-Purchase Payments	0	9,741
		76,727	12,931
Capital Improvements	Capital Outlay	0	6,055
	Buildings & Improvements	0	11,000
			17,055
Total Expenditures		76,727	32,986
Unencumbered Cash Balance, Dec. 31	28,763	0	0

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	40,374	55,374	0
Called Prior Year Encumbrances	0		
Receipts			
Transfer from Gen Fund	10,000	3,460	10,000
Transfer from Water	5,000	0	0
Total Receipts	15,000	3,460	10,000
Resources Available	55,374	58,834	10,000
Expenditures			
Capital Equipment	0	37,492	10,000
Capital Outlay Vehicles	0	21,342	0
		58,834	10,000
Total Expenditures	0	58,834	10,000
Unencumbered Cash Balance, Dec. 31	55,374	0	0

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	21,635	27,635	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Transfer from Gen Fund	6,000	6,000	6,000
Total Receipts	6,000	6,000	6,000
Resources Available	27,635	33,635	6,000
Expenditures			
Streets Capital Outlay	0	33,635	6,000
		33,635	6,000
Total Expenditures	0	33,635	6,000
Unencumbered Cash Balance, Dec. 31	27,635	0	0

City Of Clifton
Water Reserve Fund

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	0	20,000	0
Canceled Prior Year Encumbrances	0		
Receipts			
Transfer from Water	20,000	5,391	1,863
Total Receipts	20,000	5,391	1,863
Resources Available	20,000	25,391	1,863
Expenditures			
Water Utility			
Capital Outlay	0	25,391	1,863
		25,391	1,863
Total Expenditures	0	25,391	1,863
Unencumbered Cash Balance, Dec. 31	20,000	0	0

City Of Clifton
Sewer Reserve Fund

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	27,513	45,513	0
Canceled Prior Year Encumbrances	0		
Receipts			
Transfer from Sewer	18,000	9,365	16,004
Trx from StormWater	0	4,500	11,744
Total Receipts	18,000	13,865	27,748
Resources Available	45,513	59,378	27,748
Expenditures			
Sewer Utility	0	59,378	27,748
Capital Outlay		59,378	27,748
Total Expenditures	0	59,378	27,748
Unencumbered Cash Balance, Dec. 31	45,513	0	0

City Of Clifton
Ambulance Reserve Fund

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	75,051	119,403	0
Canceled Prior Year Encumbrances	0		
Receipts			
Gifts and Donations	2,352	1,000	1,000
Transfer from Amb	42,000	3,494	16,085
Total Receipts	44,352	4,494	17,085
Resources Available	119,403	123,897	17,085
Expenditures			
Ambulance	0	123,897	17,085
Capital Outlay		123,897	17,085
Total Expenditures	0	123,897	17,085
Unencumbered Cash Balance, Dec. 31	119,403	0	0

City Of Clifton
Fire Equip Reserve Fund

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	39,563	46,163	0
Canceled Prior Year Encumbrances	0		
Receipts			
Gifts and Donations	500	0	0
Transfer from Gen Fund	6,100	6,500	16,500
Total Receipts	6,600	6,500	16,500
Resources Available	46,163	52,663	16,500
Expenditures			
Fire Capital Outlay	0	42,749	16,500
		42,749	16,500
Capital Improvements Buildings & Improvements	0	8,100	0
		8,100	
Capital Equipment Capital Outlay	0	1,814	0
		1,814	
Total Expenditures	0	52,663	16,500
Unencumbered Cash Balance, Dec. 31	46,163	0	0

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	6,628	7,242	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Interest Income	614	550	550
Total Receipts	614	550	550
Resources Available	7,242	7,792	550
Expenditures			
Parks and Recreation Capital Outlay	0	7,792	550
		7,792	550
Total Expenditures	0	7,792	550
Unencumbered Cash Balance, Dec. 31	7,242	0	0

NOTICE OF HEARING 2017 Budget

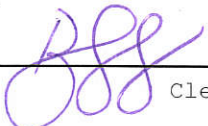
The governing body of City Of Clifton will meet on the
10th day of August, 2016 at 6 p.m. at
Clifton City Hall for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2016 ad valorem tax.
Detailed budget information is available at Clifton City Hall
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2017 Expenditures" and the "Amount of 2016 Ad Valorem Tax" establish
the maximum limits of the 2017 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2015		2016		Proposed Budget 2017		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2016 Ad Valorem Tax	Est Tax Rate
General Fund	209,960	44.074	184,828	45.763	281,693	76,140	45.383
Library	15,500	7.426	15,397	6.621	15,999	11,395	6.792
Parks & Rec Fund	8,625	1.000	0		0	0	.000
Special Highway	2,700		32,107		26,406	0	.000
Water	144,708		126,500		122,675	0	.000
Sewer	58,595		49,392		56,004	0	.000
Trash	41,071		42,552		45,484	0	.000
Stormwater	0		4,500		11,744	0	.000
Ambulance	74,812		36,500		46,385	0	.000
Capital Improve Res	76,727		32,986		40,452	0	.000
Equipment Reserve	0		58,834		10,000	0	.000
Lease Reserve	0		33,635		6,000	0	.000
Water Reserve Fund	0		25,391		1,863	0	.000
Sewer Reserve Fund	0		59,378		27,748	0	.000
Ambulance Reserve Fund	0		123,897		17,085	0	.000
Fire Equip Reserve Fund	0		52,663		16,500	0	.000
Park Trust Interest	0		7,792		550	0	.000
Totals	632,698	52.500	886,352	52.384	726,588	87,535	52.175
Less: Transfers	139,679		45,917		121,596		
Net Expenditures	493,019		840,435		604,992		
Total Tax Levied	84,616		85,970				
Assessed Valuation		1,707,100		1,641,167		1,677,725	

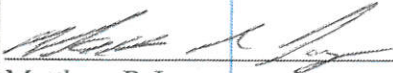
	Outstanding Indebtedness, January 1,		
	2014	2015	2016
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	73,736
Other Debt	0	0	0
Total	0	0	73,736

 Clerk

PROOF OF PUBLICATION

State of Kansas, Cloud County,ss.

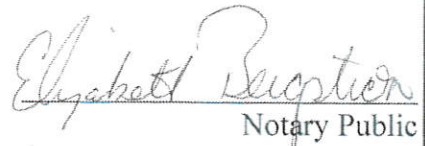
I, Matthew R. Jorgenson, being duly sworn, says that he is a agent of The Clyde Republican, a newspaper printed and published in Clyde, Cloud County, Kansas; that said newspaper is published weekly at least 50 times a year and has been so published for more that 5 years prior to this publication; that it has been entered at the Clyde, Kansas post office as second class mail matter; that it has a general paid circulation on a weekly basis in Cloud County, Kansas, and is not a trade, religious or fraternal publication; that it is authorized by law to publish legal notices; that the notice of publication of which the attached is a true copy as printed and published 1 consecutive weeks in said newspaper, to wit:
Thursday, July 28th, 2016;
and that a verified statement of the fee and charge therefore is \$83.38.



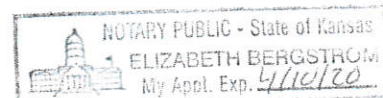
Matthew R Jorgenson
Owner, Publisher, and Authorized Agent
The Clyde Republican

Subscribed and sworn to before me on this 4 day of

August, 2016


Notary Public

My notarial commission expires 4/10/20



Published in The Clyde Republican, Thursday, July 28, 2016

NOTICE OF HEARING 2017 Budget

The governing body of City of Clifton will meet on the 10th day of August, 2016 at 5 p.m. at Clifton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2016 ad valorem tax. Detailed budget information is available at Clifton City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2017 Expenditures" and the "Amount of 2016 Ad Valorem Tax" establish the maximum limits of the 2017 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2015		2016		Proposed Budget 2017		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2016 Ad Valorem Tax	Est Tax Rate
General Fund	209,960	44.074	184,828	45.763	281,693	76,140	49.383
Library	15,500	7.426	15,397	6.621	15,999	11,395	6.792
Parks & Rec Fund	8,625	1.000	0		0	0	.000
Special Highway	2,700		32,107		26,406	0	.000
Water	144,708		126,500		122,675	0	.000
Sewer	58,595		49,392		56,004	0	.000
Trash	41,071		42,552		45,484	0	.000
Stormwater	0		4,500		11,744	0	.000
Ambulance	74,812		36,500		46,385	0	.000
Capital Improve Res	76,727		32,986		40,452	0	.000
Equipment Reserve	0		58,834		10,000	0	.000
LINK Reserve	0		33,635		6,000	0	.000
Water Reserve Fund	0		25,391		1,863	0	.000
Sewer Reserve Fund	0		59,378		27,748	0	.000
Ambulance Reserve Fund	0		123,897		17,035	0	.000
Fire Equip Reserve Fund	0		52,663		16,500	0	.000
Park Trust Interest	0		7,792		550	0	.000
Totals	632,698	52.500	886,352	52.384	726,588	87,535	52.175
Less: Transfers	139,679		45,917		121,596		
Net Expenditures	493,019		840,435		604,992		
Total Tax Levied	84,616		85,970				
Assessed Valuation	1,707,100		1,641,167		1,677,725		

Outstanding Indebtedness, January 1,

	2014	2015	2016
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
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Total	0	0	73,736